

ALPENA-MONTMORENCY-ALCONA EDUCATIONAL SERVICE DISTRICT (04000)
Annual Website Report
Fiscal Year 2013-14

A. General Information	
	FY 2013-2014
Total Budget	\$ 9,982,432
Pupil FTEs	5,662.54
ISD Employees	87
Constituent Districts, PSAs, Nonpublic Schools	8 5 public 3 non-public

B. Travel Information							
Name of Board Member/Administrator	Position	Date	Purpose, Location	Airfare	Overnight Lodging	Car Rental	Meals
No Board Member or Administrator exceeded \$3,000 in travel expenses for Fiscal Year 2013-14.							

C. Contract Information				
Subject Matter	Cost of Contract	Competitively bid	Signed by	Position
Alpena Public Schools - Contracted Food Service	\$ 29,145.31	NO	Brian Wilmot	Superintendent
Alpena Public Schools - Contracted Technology	\$ 25,942.00	NO	Brian Wilmot	Superintendent
PCMI - Contracted Pupil Instruction, Physical Therapy, Pre-School Consultant, Hearing Impaired Consultant	\$ 663,268.48	YES	Brian Wilmot	Superintendent
Thunder Bay Transportation Authority - Contracted Pupil Transportation	\$ 315,140.62	NO	Brian Wilmot	Superintendent
NEMSCA - Great Start Readiness Program	\$ 135,200.83	YES	Brian Wilmot	Superintendent
Child and Family Services - Great Start Collaborative Grant	\$ 123,880.79	NO	Brian Wilmot	Superintendent

D. Contract Modification Information		
Modification Description	Additional Amount	Revised Total
None		

E. Salary, Expense Account, & Supplemental Compensation Information		
See Employee Compensation Information listed seperately on Transparency Website.		

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F. Fiber Optic or Cable Equipment and Operating System Software for Fiber Optic or Cable Equipment Networks	
Fund Source	Expenditures
Special Education Fund (University of Michigan-MERIT)	\$ 3,800.00

G. Public Relations, Polling, Lobbying, and Legal Services		
Vendor	Services	Amount
Thrun Law Firm	Legal Services	\$ 1,183.50
LaPointe & Associates PC	Legal Services	\$ 875.00
Betty Werth Westrope	Public Relations	\$ 8,149.68
Northern Michigan School Legislative Association	Lobbying	\$ 3,582.00

H. IRS Tax Form 1099s in Excess of \$25,000			
Name	Amount	Projects	Services
None			

I. Certain ISD Expenditures		
	\$ Amount	% of Budget
Administrative Costs	\$ 420,174.44	4.21%
Public Relations, surveys, polling, lobbying, legal fees	\$ 13,790.18	0.14%

J. Motor Vehicle Expenses	
Motor Vehicles	Purpose
1997 Dodge Caravan	Student Transportation
2007 Dodge Van	Student Transportation
2007 Dodge Van	Student Transportation
2010 Ford Escape	Itinerant Staff Travel
2010 Ford Fusion	Itinerant Staff Travel
2011 Ford Fusion	Itinerant Staff Travel

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K. District Paid Association Dues	
Professional Association	Amount Paid
Alpena Area Chamber of Commerce	\$ 225.00
Association for Supervision and Curriculum Development	\$ 54.00
Central West Michigan Association of Intermediate Administrators	\$ 50.00
Michigan Assessment Consortium	\$ 500.00
Michigan Association of Administrators of Special Education	\$ 240.00
Michigan Association of Intermediate School Administrators	\$ 4,171.79
Michigan Association of School Administrators	\$ 840.00
Michigan Association of School Boards	\$ 2,964.00
Michigan Pupil Accounting and Attendance Association	\$ 55.00
Michigan School Business Officials	\$ 387.00
National Council for Supervisors of Mathematics	\$ 85.00
National Council for Teachers of Mathematics	\$ 111.00
Northern Michigan Association of School Administrators	\$ 75.00
Northern Michigan Association of Special Education Administrators	\$ 300.00
Northern Michigan Learning Consortium	\$ 1,000.00
Northern Michigan School Business Officials	\$ 90.00
School Equity Caucus	\$ 875.00
The American Occupational Therapy Association Inc.	\$ 225.00

L. District Credit Card Information			
Card Type	Credit Limit	Authorized User	User's Limit
Mastercard	\$ 1,000.00	Assistant Superintendent	\$ 1,000.00
Mastercard	\$ 5,000.00	Business Office	\$ 1,000.00
Mastercard	\$ 1,000.00	Executive Secretary	\$ 1,000.00
Mastercard	\$ 3,000.00	General Education	\$ 1,000.00
Mastercard	\$ 20,000.00	General Education Secretary	\$ 1,000.00
Mastercard	\$ 1,000.00	Maintenance	\$ 500.00
Mastercard	\$ 500.00	Pied Piper School	\$ 1,000.00
Mastercard	\$ 3,500.00	Pied Piper School Office	\$ 1,000.00
Mastercard	\$ 3,000.00	Special Education	\$ 1,000.00
Mastercard	\$ 7,000.00	Special Education Secretary	\$ 1,000.00
Mastercard	\$ 1,000.00	Superintendent	\$ 1,000.00
Mastercard	\$ 1,500.00	Technology	\$ 1,000.00
Mastercard	\$ 500.00	Travel 1	\$ 1,000.00
Mastercard	\$ 500.00	Travel 2	\$ 1,000.00
Mastercard	\$ 2,000.00	Travel 3	\$ 1,000.00
Mastercard	\$ 2,000.00	Travel 3b	\$ 1,000.00
Mastercard	\$ 2,000.00	Travel 4	\$ 1,000.00